**EXISTING PHASE 1 Immediate Action**

**HIGH SCHOOL**
- 179,190 SF
- 8th + 9-12 (1,629)

**NEW JUNIOR HIGH**
- 115,000 SF
- 7-8 (765)

**MIDDLE SCHOOL**
- 107,000 SF
- 5-7 (999)

**NEW JUNIOR HIGH SCHOOL**
- 7th + 8th (765)

**NEW FEMA ADDITION**
- (28,720 sf)
- $6.2 Million

**Phase 2 Immediate Action**

**RELOCATE 8th GRADE**
Move 8th grade to New Junior High
- PARKING - 300 Spaces
- $0.5 Million

**NEW JUNIOR HIGH**
- Purchase Land (40 acres)
- Construct new Junior High
- FEMA (6,000 sf)
- JH Football field
- Parking
- $23.1 Million

**Phase 3 Immediate Action**

**RELOCATE 7th GRADE**
Move 7th grade to New Junior High
- MIDDLE SCHOOL 107,000 SF
- 5-6 (773)

**MIDDLE SCHOOL**
- 107,000 SF
- 5-6 (773)

**FEMA Safe Room (7,200 sf)**
- Cap-I Projects: Tech/Roof/Windows
- Addition (7,800 sf)
- $3.0 Million

**FEMA Safe Room (7,100 sf)**
- Cap-I Projects: Roofing
- $1.4 Million

**DISCUSSION**

**NEW 7-8 Center on New Property; k-4 Elementary schools**
(High School remains on existing HS campus indefinitely.)

*School population is based on 2023 projections*
<table>
<thead>
<tr>
<th>School</th>
<th>Old Size</th>
<th>New Size</th>
<th>New Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOUTH ELEMENTARY</td>
<td>27,972 SF</td>
<td>37,092</td>
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<td>CENTRAL ELEMENTARY</td>
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<tr>
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<td>112 sf/st</td>
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</table>

**TOTAL COST $10.1M - $3.6M (FEMA Reimbursement) (PHASE 1)**

**TOTAL COST $25M**

**TOTAL COST $?**

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*School population is based on 2023 projections*